

positive status mind outlook home positive support shelter body attitude positive mind status home support shelter positive body attitude positive soul status day support home positive outlook soul positive soul status day shelter positive outlook attitude mind shelter day support positive status shelter body attitude

## 2015 Annual Report

# **Our Mission**

House of Ruth is a nonprofit organization that strengthens lives for those with or affected by HIV/AIDS.

## What We Do

House of Ruth offers housing and support services with a holistic focus on individuals who are HIV-positive, as well as their family members who count on them for financial and emotional support.

Support for people to live positive.

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## 2015 Facts and Figures

## Budget

**Total Revenue: \$1,370,203** 

**Total Expenses: \$1,319,836** 

Net Assets: \$2,719,055

**Expenses:** 

Programs: \$1,103,545

Administrative: \$133,204

Fundraising: \$83,087



House of Ruth served 602 unduplicated adults and children, including 60 new clients.

Staff made 4,652 client contacts, as well as 439 home visits, and 653 other appointments.

24,061 TARC tickets were disbursed to clients, providing them with transportation to medical and counseling appointments, education, and employment.

42 clients residing in House of Ruth properties received supportive housing services.

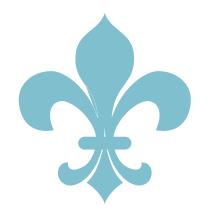
Nearly 64% of individuals served by our emergency shelter program (Glade House Emergency Solutions Grant) exited the shelter to a permanent living situation or entered Glade House Transitional Housing Program.

73% of Glade House transitional participants exited to permanent housing of choice and were clean and sober at exit.

97% of individuals served through our Homes with Heart Permanent Supportive Housing Program maintained affordable, safe, and permanent housing for at least seven months.

143 children received a new backpack and school supplies appropriate to their grade level.

163 children benefited from our Holiday Assistance Program providing gifts, gift cards, and wrapping paper to parents/guardians.



## Volunteers

123 volunteers donated 652 hours of service, valued at \$15,042.\*

### Who We Are

## **Board of Directors**

**Tony Schmuckie** *Brown-Forman Chair* 

Chuck McIntire UPS Vice Chair

**Kevin Childress** *Ameriprise Financial Services Secretary* 

Mike Huttenlocher UPS Treasurer

**Libby Burks-Weathers** 

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Marcel Robinson TransFirst

Stacey Robinson Kentucky Derby Festival

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### Staff

**Lisa Sutton** 

Executive Director

**Katrina Hutchins** 

Director of Development

**Roger Jones** 

Director of Property Management

**Mark Stanton** 

Director of Finance

Ryan Cundiff

Family Services Manager

**Kate Davidson** 

Volunteer/Communications Manager

**Andrea Ellingsworth** 

Glade House Case Manager

**Katie Harris** 

Glade House Case Manager

**Lara Hurt** 

Intake Coordinator/Receptionist

Alisa Miller

Housing Program Manager

**Alaina Nixon** 

Housing Case Manager

**Shreeta Waldon** 

Housing Case Manager

### A heartfelt thank you to the following donors who contributed to House of Ruth from July 1, 2014 through June 30, 2015.

#### **INDIVIDUAL**

### \$1,000 - \$7,000

Anonymous Rosemary Hildenbrand Mike Huttenlocher Philip J. Lynch Tim B. McClure Lisa Sutton

Robert Westwood and George Garcia

Tim Whelan

#### \$500 - \$999

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\$250 - \$499 Sharan Benton Steven A. Brehm Mary G. Eaves Donald Edelen Don Glaser Steven Grover, M.D. Kristen J. Haarman Charles Hickey Kenny and Amy Hilpp Robert Laufer Diane M. Laughlin Michael Mawood Chuck McIntire James B. Oetken Jeffrey Palmer Stefanie Perri Jeff Perry Stacey Robinson Denise M. Robison Ruth Sickbert Rod Thomas Judy and Joe Vicars Brian Wigginton Denise Zena

### \$100 - \$249

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Carol Hensley

Chris Holtman

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Charles Koser

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Kim Abell
Yolawa Acosta

Steve Aidikonis Chris Allen Susan Allen Timothy Allman Angela Amedio Sherry Arconti Constance Ard Mary Austin Alice Azusenis Susan Banet Steven Bass Stephen Beck Alain Benitez Amanda Bennett Heather Benson Karen Berg Gregory Berger Todd Bird David Blair Doug Bland Beth Bliss Steven Bowling Angela Bowman Megan Breier Tracey Brewer Ashley Brown Brenda Brueggemann Sandra Bryant Andrea K. Buckman Jennifer Buhl Cathryn Burgess Madeleine Burnside John Burrice Mark Butler Henry B. Byrum James Cahill Adam Caperton Phyllis Carman Richard W. Carter Robert Caudill Kevin Childress Leigh Clark Michelle Clark Albin R. Clayton Stephen Collier Talmage Collins Graham Cooke Erin Cooper Cynthia Cooper Dennis Cornell

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Hugh Foshee
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Michael Funk
Marge Gaddie
Muriel Galla
Marybeth Garci

Muriel Galla Marybeth Garcia Diane Garner Cheryl Giltner Mark Glazer

Gregory Gleis Chani Goering

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Aaron Guldenschuh-Gatten

Dwight Gwinn
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Joseph R. Hamr

Joseph R. Hammell

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Carol Sharpe Harper

Angela Hart Jennifer Heckel Lisa Heckman Frank W. Heft, Jr. Carrie Hellmann Louis Helman

Rochelle Henderson

Wil Heuser Christy Hewlett James P. Hickey Dennis Hill Maria Hines

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Jane H. Hope
Barry Horowitz
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Dodie Howlett
Chris Howley
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Camyla Jasis-Wallace

Elizabeth Jent Alun Jones Helen Jones

Angela Jones-Petrovski Joanna Jorgensen Kenneth G. Kamber

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Tim Lawson
Daniel Lee
James K. Leitner
Melanie Levin
Angela Long
Terra Long
William Long

Joyce Louden
John Lunger
Lee Luvisi
Rafael Magana
Rienelle Maretech
Michael Marple
Martha F. Marsh
Reed A. Martin

Ashley Masterson Timothy David Mattingley

Lauren Maxwell

John and Valerie McCarthy

Holly McCarty



Alli McClure Andy McClure Debbie McClure Patrick McGarry Dawn McGee Mark McGhee James McIntire Andrew McMahon Ami McMullen Daniel McQueen Genevieve McQuillen Sharon McShane Donna Medley Scott Medley Andy Mercer Todd Mercier Ron and Linda Metts Dennis Miller Barbara Miller Mary Ann Miller David R. Mills Kay Mills Alison Miner Ademi Mirchal Carl Mittelsten R. Todd Monroe Beverly D. Moore Jennifer Morgan Dennis Morrison Gwen I. Moser Marc Mourer Gretchen Mueller John F. Murphy Michael Neumann Sebastian Nicholl Jeffrey Nicolas Jeff Noble Tom Nordberg Nick Nosko Lynsey O'Donnell Anthony O'Keefe Robert E. Osborne Susan G. Parenti Jenny Paul Marcia Pearson Barbara A. Peggs Joy D. Peterson Mendi Poorkay **Bobbie Powell** Marcine Powell Kelley Powell Martha Poynter Andrea Preston Mary Rademaker

Misty Ramsey Jean Read



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William F. Wagner

Deborah Ward Mike Warth Ann S. Waterman Deb Weeter Dolores Wehunt Brice Westhusing Matt Westrick Kristi Whistle Terry White William Whitman Tim Whitten Carol Wilkerson Gerold Willing Lynn Wilmet Bonita Wilson Joy Wilson Dennis Wiseman Judy Wolpert Grace Wooding Annabelle Woody Glenn Wright Leigh Wright Rocky Yates



### \$1,000 - \$3,000

Jane Younger

Bristol Bar and Grille
Buckhead Mountain Grill
Childress & Associates
Come Back Inn
Fifth Third Bank
L & N Federal Credit Union
O'Shea's Irish Pub
Passport Health Plan

Porcini

Republic National Distributing Company Foundation

The Cafe

The Irish Rover

Uptown Cafe Co.

Volare Ristorante

### \$500 - \$999

21C Louisville LLC

Bingham Greenebaum Doll LLP

Blue Dog Bakery And Cafe LLC

Caesar's Entertainment Operating Co.

Decca

El Mundo

EyeMed Vision Care

Flanagan's Ale House

Garage Bar

Havana Rumba LLC

Jack Fry's

Le Relais Restaurant



Marketplace Restaurant Napa River Grill Louisville, LLC Ramsi's Cafe on the World Simply Thai

### \$100 - \$499

Asiatique Restaurant, Inc.
Basa Modern Vietnamese
Buck's Restaurant
Cast Iron Steak House LLC
Cast Iron Steakhouse II LLC
Dining Out for Life International Association
Goose Creek Diner
Meridian Cafe
Rocky's Italian Grill
Smoketown USA Restaurant
St. Charles Exchange
The Bard's Town
The Brown Hotel
The Comfy Cow
The Oakroom Hilton Seelbach

### CORPORATE/FOUNDATION/NONPROFIT

### \$110,000

James Graham Brown Foundation, Inc.

### \$26,000 - \$100,000

Kentuckiana AIDS Alliance (Louisville AIDS Walk) Metro United Way

### \$10,000 - \$24,000

Brown-Forman Corporation
Irvin F. and Alice S. Etscorn Charitable Foundation
M.A.C. AIDS Fund
The Gheens Foundation, Inc.

\$1,000 - \$7,500
Arthur K. Smith Family Foundation
Community Foundation of Louisville
Cralle Foundation
Derby City Sisters
GE Foundation
Honorable Order of KY Colonels
ICAP Services North America LLC
Idemitsu
Kosair Charities Committee, Inc.
Mildred V. Horn Foundation
One For All

Play Louisville Tennis Alliance of Louisville

The Hazel & Walter T. Bales Foundation

UPS Foundation, Inc.

William E. Barth Foundation

\$500 - \$999

Bank of America

Chevron Humankind Employee Funds

Chill Bar

Derby City Bears

Flaget Alumni Association

Kentucky Derby Festival

Kroger

Ronald McDonald House

Ronald McDonald House Charities

The Underwriters Group

\$100 - \$499

Brown-Forman Employee Credit Union

Calvin Mitchell Salon

Fidelity Charitable Gift Fund

Humana, Inc.

Love Out Loud at Hanover College

Open Door Community Fellowship

Powered with Pride

Regent Investment Management

Universal Woods

\$20 - \$99

**Brasch Constructors** 

ID&A

### **GOVERNMENT**

Louisville Metro Government

Kentucky Cabinet of Health and Family Services

U.S. Department of Housing and Urban Development

### **FAITH PARTNERS**

All Saints Church

Calvary Episcopal Church

Cathedral of the Assumption Compassion Committee

Church of the Epiphany

Grace Hope Presbyterian Church

Harvey Browne Memorial Presbyterian Church

Holy Spirit Parish

Hurstbourne Christian Church Centered Women Group In honor of Thecla Robison

Immanuel UCC

Jeffersontown Christian Church

Metropolitan Community Church Louisville

More Light at Louisville Seminary

New Zion Baptist Church

Our Lady of Lourdes

Southeast Christian Church

St. Andrew United Church of Christ

St. Edward Parish

St. Francis of Rome

St. Margaret Mary Church

St. Monica Church Youth Group

St. Paul's Episcopal Church

St. Williams Church

Tabernacle Missionary Baptist

**Ursuline Society** 

Women of St. Andrew UCC

### **HONORARY GIFTS**

In honor of Sharan Benton

Mary Byrne

In honor of Jennifer Campese

Susan Collins

In honor of Kate Davidson

Leslie McNulty

Mark Koenig

Christopher Vaughan

In honor of Kevin Childress and Jeffrey Franklin

Barry Walker and Karen Britt-Walker

In honor of Les Downs

John Austin Clark

In honor of The English Family

Pif and Chip Hicks

In honor of Dawn Jenkins Mary Louise Cambron

In honor of Joyce Louden

Harlan and Ann Beckemeyer

In honor of Nicky Mudd Peggy Mudd

In honor of Elizabeth Pilgrim

E. Patrick Kelly

In honor of Georgia Powers

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Megan W. Hurt

Kristen M. King

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Chad and Jennifer Miller

Opia Properties, LLC

Julie Pinkas

William Saali

Matthew Schuler

Craig and Kimberly Spencer

Matthew and Jena Stone

Lisa Sutton

Paul and Melissa Varga

Carole Yocum

Yum! Brands Foundation, Inc.

In honor of Ned Southworth Kelly Von Busch

In honor of Barth and Martha Weinberg Rabbi Gaylia Rooks

In honor of Gary Werbrich Paula Schanding

#### **MEMORIAL GIFTS**

In memory of boys' birth mothers Lara Hurt

In memory of Anne Bindner\* Sharan Benton\*

In memory of Charlie Bindner James Thornberry

In memory of Robert Bird Mr. and Mrs. H.G. Bird

In memory of Stan Case Les Downs

In memory of Bryant F. Donald Schuman

In memory of Theresa (Willow) Gordon Norman Borho

In memory of Isabel Helman Louis Helman

In memory of Joe Hollingsworth
Julia Saettel

In memory of Riley Jane Lawrence Jim and Marsha Serdenis

In memory of Lena Berteen Mills
David Mills

In memory of my mother Carol Sharpe Harper

In memory of my mother and grandmother Chris Holtman

In memory of J. Carlton Powers
Deborah Rattle

In memory of Judi Rice Stephen and Barbara Donoghue

In memory of Ian Grant Sickbert William and Betsy Holton

In memory of several loved ones Andrew and Gwen McMahon

In memory of Marilyn Spink\*
James Thornberry

In memory of Rob Stephens Charles Beeler

In memory of M. Lucy Stone David Stone

In memory of Marjory Thomas

Donald and Donna Oberhausen

In memory of Joe Vest All Saints Church

In memory of Joe Williams

Mary Bischof HC Budde

Carol Burtle

Elizabeth Ann Cole

Glenn and Beverly Glaser

Ron and Linda Metts

Norm Nezelkewicz

Terry Price

St. Bernard Church

Donald and Mary Stallard

Mary Steckler and Mary Murphy

Paul and Sharon Thompson

In memory of Greg Witsen Anonymous



#### **IN-KIND**

Debra S. Ahjuder
Carrie Amend
Anonymous
Sherry Arconti
Mahri Bahati
Maggie Bauer
Beta Sigma Phi
Tom Blevins
Barbara Brennan

Kroger

Pamela Butler

Calvin Mitchell Salon

Tara Carpenter

Central Missouri Pizza, Inc.

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James and Martha McIntire

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Robert Westwood and George Garcia

Susan Wettle Tim Whelan

Whole Foods Louisville

Brian Wigginton Rachel Wilkerson Jackie Wilmer Cecelia Wooden James Young

Please notify us and accept our apology for any omissions.

<sup>\*</sup>Denotes House of Ruth founder