

House of Ruth



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positive support shelter body attitude
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2018 -19 Annual Report

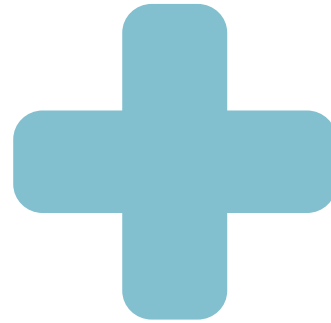
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status home support shelter positive
positive status mind outlook home

2018 -19 Facts and Figures

Budget

Total Revenue: \$1,565,988
Total Expenses: \$1,578,951
Net Assets: \$2,839,463

Expenses: \$1,578,951
Programs: \$1,321,460
Administrative: \$146,453
Fundraising: \$111,038



Programs

House of Ruth served 560 unduplicated adults and children.

Emergency Shelter

Glade House Emergency Shelter had a utilization rate of 100%.

Glade House Short-Term Housing and Emergency Shelter beds had 620 total requests for housing by 143 unique callers. 8% of calls resulted in admissions.

75% of residents exited to more stable housing.

Emergency and Family Services

404 clients served each month at our Food Pantry

76 households received payment for utility assistances

312 clients received 20 TARC tickets every other month, providing them with transportation to medical appointments, education, and employment.

72 households received payment for rental application fees or security deposits.

Glade House Short-Term Housing

90% of residents who remained in our Short-term Housing program at Glade House for at least 9 month controlled their addiction.

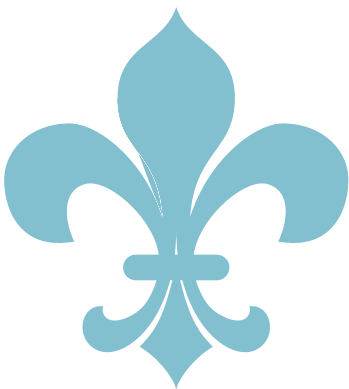
86% of residents exited to more stable housing or remained in the program after 12 months.

Glade House Long-term Housing

Of 65 households served in FY 2019, 95% stayed in the program at least 1 year, became self-supporting, and moved on to housing of their own choosing.

92% of households maintained or increased their income while in our Long-term Housing program.

Improved housing--with support services to help a person keep that housing -- saves \$16,000 per person per year in emergency room and in-patient medical costs in our community. At House of Ruth, with 560 clients served, our work resulted in nearly \$9 million dollars in savings!



Mission, Vision, Values

Mission Statement

House of Ruth provides housing and support services for people with HIV/AIDS and their families who are homeless, at risk of losing their homes, or need financial help.

We do this through a continuum of services: emergency shelter, short and long-term housing, mental health counseling, substance abuse treatment, advocacy for clients, and basic needs assistance to provide food, clothes, rent, utilities, public transportation, and back-to-school support.

Vision Statement

A world where the diagnosis of HIV is free of stigma, discrimination, and limitations on a person's life or capabilities.

Values

Compassion

We act with mercy and kindness, recognizing that no one is perfect and everyone needs help and support from others at times.

Respect

We recognize the worth of each person and strive to treat all people with dignity.

Hope

We empower our clients to have positive expectations for the future.

Integrity

We hold ourselves to the highest morals and ethics.

Responsibility

We do what we say we will do and are answerable for our actions and decisions.

Teamwork

We work together to achieve common goals.

Stewardship

We use our resources in a way that merits public trust.



Who We Are

Board of Directors

Marcel Robinson *TSYS*
Chair

David Pass *Aetna*
Vice Chair

Rev. Ray Nelson *Unity of Louisville*
Secretary

Donald Palmore *Big Brothers Big Sisters of Kentuckiana*
Treasurer

Aaron Butler *Horseshoe Southern Indiana*

Lesley Harris, Ph.D., M.S.W. *Kent School of Social Work*

Harriet James *Eastern Kentucky University*

Austin Llewellyn *Llewellyn Law Group*

Jackie Peters *Humana*

Bobbie Ramsey *Zebra Technologies*

Julie Rose *PNC*

Mark Stratton *White Picket Real Estate*

Missy Vitale *Mercer*

Staff

Lisa Sutton
Executive Director

Katrina Hutchins
Director of Development

Deloris Johnson
Director of Clinical Services

Roger Jones
Director of Property Management

Mark Stanton
Director of Finance

Nayia Green
Housing Case Manager

Jenny Helvey
Housing Case Manager

Lara Hurt
Intake Coordinator/Receptionist

Maureen Kirk
Accounting Assistant

Alisa Miller
Housing Program Manager

Alaina Nixon
Social Services Specialist

Alexis Scott
Glade House Clinician

Judy Weber
Development Coordinator

