

# House of Ruth

**Annual Report**

**July 1, 2019 - June 30, 2020**

# Financial Report

Total Revenue: \$1,822,872

Total Expenses: \$1,699,599

Net Assets: \$2,815,674

Expenses: \$1,699,599

Programs: \$1,415,138

Administrative: \$164,737

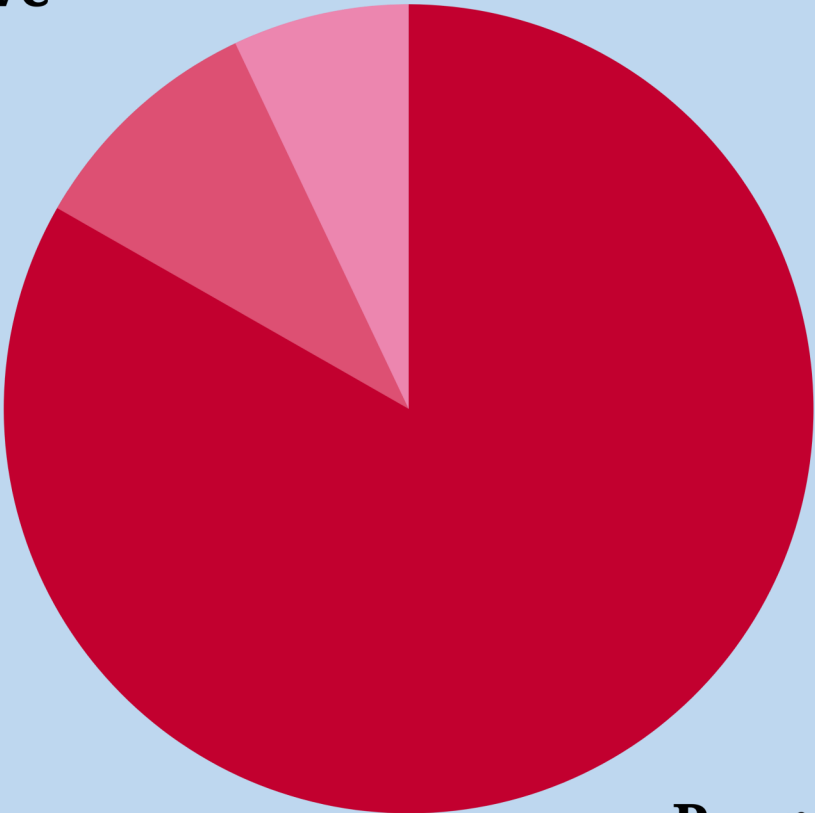
Fundraising: \$119,724

Fundraising

7%

Administrative

9.7%



Programs

83.3%

# Program Outcomes

## Emergency and Family Services

**370** clients used our food pantry at least once per month

Number of clients who received 20 TARC tickets every other month: **229**

**68** clients received payment of rental application and security deposit fees

Number of clients who received rent/utility assistance: **75**

## Glade House Emergency Shelter

The three emergency beds had a utilization rate of **99%**

**85%** of clients exited to more stable housing

**75%** of clients left with increased income

## Glade House Short-term Housing

**100%** of clients who graduated the program moved to long-term housing

Of the clients who remained at Glade House for at least 9 months, **88%** managed their addiction and stayed housed

## Long-Term Housing

**59** households, including **91**, individuals received subsidized rent and case management

Long-term Housing client's average length of stay is

**1** year and **10** months



# Mission Statement

House of Ruth provides housing and support services for people with HIV/ AIDS and their families who are homeless, at risk of losing their homes, or need financial help. We do this through a continuum of services: emergency shelter, short and long-term housing, mental health counseling, advocacy for clients, and basic needs assistance to provide food, clothes, rent, utilities, public transportation, and back-to-school support.

# Vision Statement

A world where the diagnosis of HIV is free of stigma, discrimination, and limitations on a person's life or capabilities.

# Values

## **Compassion**

We act with mercy and kindness, recognizing that no one is perfect and everyone needs help and support from others at times.

## **Respect**

We recognize the worth of each person and strive to treat all people with dignity.

## **Hope**

We empower our clients to have positive expectations for the future.

## **Integrity**

We hold ourselves to the highest morals and ethics.

## **Responsibility**

We do what we say we will do and are answerable for our actions and decisions.

## **Teamwork**

We work together to achieve common goals.

## **Stewardship**

We use our resources in a way that merits public trust.

# House of Ruth Board of Directors

**Marcel Robinson, TSYS**

*Chair*

**David Pass, Aetna**

*Vice Chair*

**Austin Llewellyn, Llewellyn Law Group**

*Secretary*

**Donald Palmore, Big Brothers Big Sisters of Kentuckiana**

*Treasurer*

**Aaron Butler, Caesars Entertainment**

**Lesley Harris, Ph.D., M.S.W., Kent School of Social Work**

**Harriet James, Eastern Kentucky University**

**Bobbie Ramsey, Zebra Technologies**

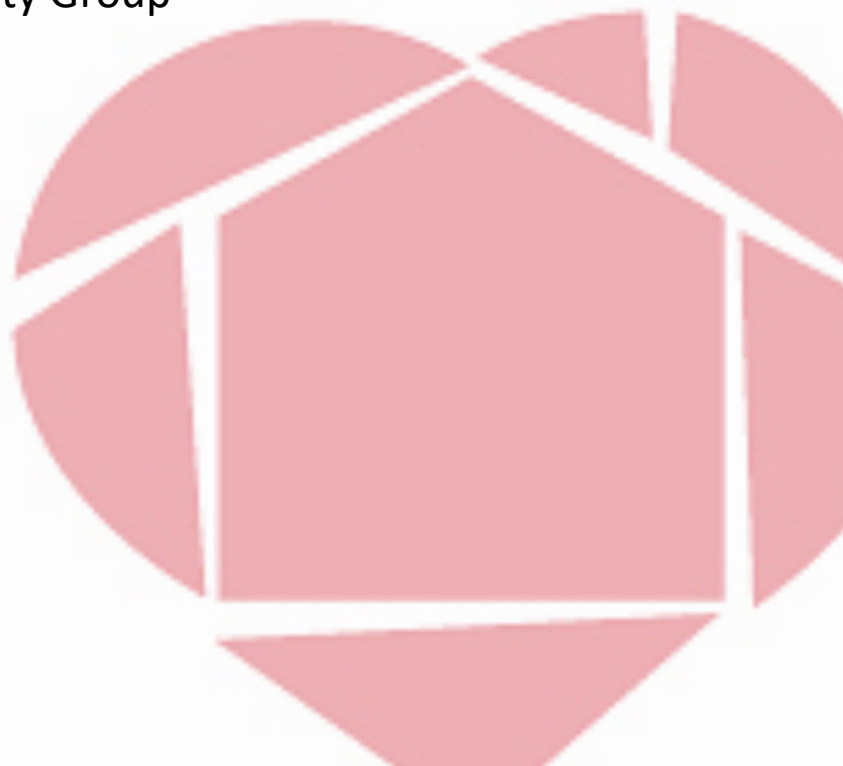
**Valerie Reeves, Preferred Benefits**

**Don Reinhardt, RAD Construction & Development**

**Stephanie Rickert, QtheAgency**

**Julie Rose, PNC**

**Mark Stratton, White Picket Realty Group**



# House of Ruth Staff

**Lisa Sutton** - *Executive Director*

**Katrina Hutchins** - *Director of Development*

**Roger Jones** - *Director of Property Management*

**Deloris Johnson, MSSW, LCSW** - *Director of Clinical Services*

**Mark Stanton** - *Director of Finance*

**Leroy Brown** - *Maintenance Worker*

**Sarah Buckley** - *Glade Therapeutic Aide*

**Peggy Campbell** - *Housing Specialist*

**Larry Clark** - *Peer Support Specialist*

**Shane Fitzgerald** - *Glade Therapeutic Aide*

**Nayia Green** - *Housing Case Manager*

**Jenny Helvey, MSSW, CSW** - *Housing Case Manager*

**Jason Hornbeck** - *Maintenance Worker*

**Erik Hunley** - *Glade Therapeutic Aide*

**Lara Hurt** - *Intake Coordinator/Receptionist*

**Kathy Johnson** - *Glade Relief Staff*

**Maricial Jordan** - *Lead Glade Therapeutic Aide*

**Maureen Kirk** - *Accounting Assistant*

**Elijah McKenzie** - *Glade Therapeutic Aide*

**Jonathan Meador** - *Glade Relief Staff*

**Alisa Miller** - *Housing Program Manager*

**Alaina Nixon, MSSW, LCSW** - *Social Services Specialist*

**Alexis Scott, MSSW, CSW** - *Glade Clinician*

**Celes Smith** - *Glade Therapeutic Aide*