



ANNUAL REPORT FY 2022

July 2021-June 30, 2022

Mission Statement

House of Ruth provides housing and a continuum of support services for people with HIV/AIDS and their families who are homeless, at risk of losing their homes or need financial help to empower these individuals to be more self-reliant to live a healthier, safer and more equitable life.

Glade House Short-Term Housing

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- **Single Room Occupancy (SRO). Short-term Housing for up to 2 years. 10 beds. Intensive case management, mental health counseling, GOP for substance abuse, monthly TARC passes, higher level of care assessment/referrals, life skills education, individual and group counseling.**
 - Number of staff: 9, including 1 peer support navigator
 - Number of clients served: 12
- **Outcomes (of 12 clients served):**
 - Average length of stay: 1.7 years
 - 6 exited to permanent long-term housing (Housing Choice voucher)
 - 5 remain in SRO
 - 1 exited to substance abuse treatment program
 - 12 had an increase in total income in past 12 months
 - Bed utilization rate: 67%
 - For those that remained at Glade House for at least 9 months, 83% managed their addiction and stayed housed after exit

Glade House Emergency Shelter



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- **Emergency shelter provides 3 beds. Residents may stay 90 days. Intensive case management, mental health counseling, GOP for substance abuse, life skills education, individual and group counseling.**
 - Number of staff: same 9 as for SRO, including 1 peer support navigator
 - Number of clients served: 18
- **Outcomes (of 18 unduplicated clients):**
 - 10 exited to long-term housing (6 to HWH, 4 to HOPWA)
 - 3 exited to Glade SRO
 - 1 exited to public housing
 - 1 exited to Housing Choice emergency voucher program
 - 2 exited to friends/families
 - 1 currently remains in emergency shelter
 - 15 left with cash income
 - 6 left with non-cash benefits
 - 10 left with employment; 5 left with SSI/SSDI; and 3 had no income when they left
 - Bed utilization rate: 99%

Glade House Programs

Annual Highlights *Beyond* the Outcomes:

- No client or staff contracted COVID
- All clients and staff became fully vaccinated for COVID
- Glade secured 2 peer support navigators

Emergency and Family Services

- **Housing case management; crisis intervention; rent/utility assistance; TARC; back-to-school; emergency housing/motel stays; rental application fees/security deposits; ID/birth certificate assistance; food pantry**
 - Number of staff: 5
 - Number of clients served: 537
 - Number of newly diagnosed clients served: 14
- **Outcomes:**
 - Number of clients who received housing case management/crisis intervention: 537
 - Number of clients who received rent assistance: 117

Emergency and Family Services

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□ **Outcomes:**

- Number of clients who received utility assistance: 102
- Number of clients who received 20 TARC tickets every other month: 301
- Number of children who received back-to-school assistance: 50
- Number of households who received emergency housing/motel stays: 14
- Number of clients who received payment of rental application fees/security deposits: 25
- Number of households who accessed food pantry at least once per month: 271

Long Term Housing – Kersey Condos

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- **Supportive housing in 4 one-bedroom condos with no deed restrictions and no mortgage**
 - Number of staff: 3
 - Number of clients served: 4 households and 6 total residents were housed, receiving subsidized rent, case management, and emergency financial assistance
- **Outcomes:**
 - Average length of stay: 9 years; 2 of 4 clients have resided in their units more than 2 decades
 - Percentage of residents who maintained or increased total income during program year: 50%
 - Unit utilization rate: 100%

Long Term Housing – Homes with Heart

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- **Supportive housing in 13 single family, scattered site homes with deed restrictions and no mortgage**
 - Number of staff: 6
 - Number of clients served: 19 households with 23 adults and 9 children were housed, receiving subsidized rent, case management, and emergency financial assistance
- **Outcomes:**
 - Average length of stay: 594 days or 1.6 years
 - Percentage of residents who maintained housing at least 7 months: 78%
 - Percentage of residents who maintained or increased total income: 65%
 - Unit utilization rate: 87%

- **Supportive housing in rental units owned by community property owners and subsidized by HOPWA funds**
 - Number of clients served: 27 households and 44 individuals were housed, receiving subsidized rent, case management, and emergency financial assistance
 - Number of staff: 5
- **Outcomes:**
 - Number of households who maintained their housing for at least 10 months: 23
 - Number of community property owners who received timely rental payments and annual lease re-certifications required for program participation: 27
- **HOPWA waiting list for long-term housing:** 72 households. 17 exited this year. At this rate, it will take us 4 years to house those on the list if no one is added.

Demographic Snapshot

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RACE:

- ❑ African American: $342/537 = 64\%$
- ❑ Caucasian: $171/537 = 32\%$
- ❑ Multiracial: $21/537 = 4\%$
- ❑ Missing: $3/537 = 0\%$

TOP 5 ZIP CODES for Client Residences, from Most to Least:

- ❑ 40203
- ❑ 40211
- ❑ 40212
- ❑ 40214
- ❑ 40215

NOTE: 3 of the 5 zips are among 5 poorest in Metro Louisville

Demographic Snapshot

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AGE:

- ❑ Number of unduplicated clients served across all programs: 537
- ❑ Client age ranges:
 - ❑ Birth to 17: 52
 - ❑ 18 to 30: 57
 - ❑ 31 to 49: 185
 - ❑ 50 to 64: 203
 - ❑ 65+: 40

NOTE: 45% of clients are age 50 and older

Dashboard Metrics Statistics

July 1, 2021 – June 30, 2022



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- **Short-term Housing:**
 - For those that remained at Glade House for at least 9 months, 83% managed their addiction and stayed housed after exit
- **Emergency Shelter:**
 - Emergency Shelter utilization rate: 99%
- **Emergency and Family Services:**
 - Number of clients who received housing case management/crisis intervention: 537
 - Number of households who accessed food pantry at least once per month: 271
- **Long-term Housing:**
 - Across Kersey, HwH, and HOPWA programs, 82 individuals were housed, receiving subsidized rent, case management, and emergency financial assistance
 - Across the 17 HoR-owned properties, 73% of heads of household maintained or increased total income

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Statement of Activities

Revenue and Support	
Grants and contributions	\$1,572,950
Rental Income	94,380
Contributions of nonfinancial assets	169,119
Investment income	(202,362)
Miscellaneous income	4,712
Total Revenue and Support	<u>1,638,799</u>
Expenses	
Program Services	1,654,584
Management and general	188,686
Fundraising	121,675
Total Expenses	<u>1,964,945</u>
Change in Net Assets	(326,146)
Net Assets at Beginning of Year	3,084,762
Net Assets at End of Year	<u><u>\$2,758,616</u></u>